

# United Arab Emirates Jobs Expertini®

Finance Analyst / Business Partner Jobs In Dubai UAE 2023 | Al-Futtaim

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Location: dubai

Category: other-general

Finance Analyst / Business Partner Jobs In Dubai UAE 2023 | Al-Futtaim

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Description:As a member of Finance team – to support the branch operations (Sales and After sales) – on (a) decision support for budgeting / forecasting / MIS and KPI achievement (b) ensure compliance with company policies and procedures with major emphasis on – cash control, sales accounting and approvals credit controls & approvals, stock controls, audit report follow-up and (c) day to day internal controls review and improvement.

Responsibilities:Perform regular Branch level (Sales & Aftersales) Financial reviews and variance analysis with Branch Management (DP) for all responsible branches and thus ensuring that branch performance is in line with relevant budgets/Forecasts

Support Branch Management (DP) in review of KPI trends (Sales & Aftersales), suggest improvement plans and prepare reports/analysis for monthly Branch reviews to be held with Director Retail & BUFM.

Regularly monitor and control Branch indirect costs (Facility Maintenance, casual labours, utilities, data processing, stationery, cafeteria etc)

Supporting Branch Management in synergising process and costs between sales, aftersales and other brands within the same site

Check and ensure that all Branch POs are created, and GRs completed within the relevant months and adequate provisions are booked before close of month to reflect right profitability.

Validating CAPEX cost requirements at branches and ensuring that these are within

budgeted levels Requirements: Degree in Accountancy or ACCA, qualified Accountant with the minimum 3 years of experience in FP&A & Financial Accounting

Ability to manage own workload, considering needs of stakeholders, timelines, and deadlines

Must be a team player, supporting others, drawing on support from others & sharing in successes & challenges

Experience of working on SAP & on data analytics platform Tableau , Alteryx, Power BI etc.

is highly desirable #J-18808-Ljbffr

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