

United Arab Emirates Jobs Expertini®

Finance Manager FP&A | Al Futtaim Automotive | Finance

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Company: Al-Futtaim Group

Location: United Arab Emirates

Category: healthcare-practitioners-and-technical

Established in the s as a trading business, Al-Futtaim Group today is one of the most diversified and progressive, privately held regional businesses headquartered in Dubai, United Arab Emirates. Structured into five operating divisions; automotive, financial services, real estate, retail and healthcare; employing more than 35, employees across more than 20 countries in the Middle East, Asia and Africa, Al-Futtaim Group partners with overof the world's most admired and innovative brands. Al-Futtaim Group's entrepreneurship and relentless customer focus enables the organization to continue to grow and expand; responding to the changing needs of our customers within the societies in which we operate.

By upholding our values of respect, excellence, collaboration and integrity; Al-Futtaim Group continues to enrich the lives and aspirations of our customers each and every day

Overview of the role:

Al Futtaim is looking for an experienced Business Presentation Specialist to join our FP&A team within the Automotive Division. Based in Dubai and reporting to the Sr. Finance Manager for FP&A, the ideal candidate will have strong communication and presentation skills and the ability to organize and present data in a compelling manner. This role requires an individual who is creative, organized, and detail oriented. We are looking for an individual who is comfortable working on multiple projects at once and has the capacity to think strategically. The successful candidate will ideally be a qualified accountant and have experience in developing presentations and leading meetings with senior stakeholders.

If you are a motivated professional with a passion for creating presentations that drive results, this is the job for you!

What you will do:

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Budgeting and Forecasting

Support in the preparation of budgets for GDA in conjunction with the commercial business department to ensure reliability of the key assumptions. Control and monitoring of operating budget, investigating variances where necessary. Support the re-forecasting the budget during quarterly financial reviews recommending upward or downward adjustments considering market conditions and business requirements.

To support Finance managers, manage and maintain month end actual reporting process, budgeting, forecasting and strategic planning submissions, ensuring accuracy, integrity, and timeliness.

Support with the budgeting and forecasting calendar, and process

Support with the budgeting and forecasting templates and requirements

Support with the budgeting guidelines and assumptions (e.g., Manpower Planning)

Review budgets by LE (P&L, BS, and Cash Flow) and Profit Centre (P&L, WC, Capex) for:

- Group Functions and Group Consolidation

- Division Functions and Divisional Consolidation

- BU's within existing Divisions

- Incubated Businesses – New Sectors

Support budget challenge reviews (review outputs, scrutinize assumptions and drivers, assess sensitivity of drivers) for:

- Division

- BU's within existing Divisions

- Incubated Businesses – New Sectors.

Support in defining the budget cost recharges and allocation framework for:

Group services provided to business

Division services provided to business

Shared services provided to business

Support in ensuring the true-up is completed two time per year and reflected correctly in business forecast.

Management Reporting & Controlling

Support management reporting process, cadence, and overall framework

Support and maintain minimum KPIs and Metrics to be reported on a periodic basis at the level of:

Divisions

BUs

Perform analysis; prepare standalone and aggregated periodic management rep. packs

Group and Incubated Businesses - New Sectors

Division

BU

Conduct periodic business performance review for performance at the level of:

Incubated Businesses - New Sectors

Division

BU

Support the controlling functions for GDA

Validity of Census Headcount Report

Review of Total Rewards posting every payroll processing

Verification of balance sheet schedules (e.g., prepayment, accruals etc.)

Oversee ICM review, acceptance, and escalation

True-up activities (AAA, Group Housing, GDA allocable cost and Group Cost)

Review of open POs to ensure appropriate accruals

Support on Group Finance Year-End Requirements

Automotive Like-for-Like Analysis

Credit Card transaction Analysis

Automotive Balance Scorecard

Automotive EBIT Adjustment Review Analysis

Automotive Bonus/Incentive Pay-out Analysis

Strategic Planning and Capital Allocation

Support the develop of strategic plan & its financial implications

Support to Identify and drive cross business synergies as an input to strategic planning process

Across Divisions

Across BUs within a Division

Support strategic plan challenge sessions, at the level of:

Division

BU

Portfolio Performance Review

Periodically analyse country wise performance / exposure of the business

Division wise within a country

Periodically analyse and categorise portfolio into the portfolio segments, as per the framework (e.g., performing – stable, growth; non-performing – turnaround, exit)

Perform divestment impact / feasibility analysis for businesses:

- 1 . Within Country
- 2 . Within Division

Commercial Finance and Business Support Analysis

Support in analysis of Investments and Capex

Support in Principal analysis e.g., yen impact, payment terms

Analysis of Inventory, Sales (Pricing) and GM by channel

Prepare analysis by Showroom / Facility using dashboards

PCP and lease analysis

Support in Strategic sourcing and cost optimization opportunities

FP&A Financial Reporting Systems

Understand the full end to end process of Group SAP BPC system, resolving reconciliation differences to VC's BIW, IFRP and advise on enhancements

Understand the full end to end process of Auto SAP BPC system (IFRP), resolving reconciliation differences to VC's BIW, Group BPC and advise on enhancements

Understand the full end to end process of Group VC's BI system, resolving reconciliation differences to IFRP, Group BPC and advise on enhancements

Provide training to end users on all FP&A systems mentioned above

FP&A Dashboards

Understand the full end to end process of IFRP dashboards using tableau and Alteryx, resolving data reconciliation differences and advise on enhancements

Understand the full end to end process of IFRP dashboards using Power BI, resolving data reconciliation differences and advise on enhancements.

Required Skills to be successful:

Certified Accountant (CA, ACCA, CPA)

FP&A experience

Big 4 advisory experience

Experience in Group cost allocations methodology.

About the Team:

You will be reporting to Sr. Finance Manager - FP&A

What equips you for the role:

Minimum Qualifications and Knowledge:

Qualified in Finance, Accounting, or business MBA/Communications

Big 4 advisory experience preferable.

Minimum Experience:

At least 5 years of relevant experience in developing and delivering presentations

Job-Specific Skills:

Develop and deliver compelling presentations to senior stakeholders

Create visuals that effectively communicate complex data

Utilize PowerPoint and other presentation software to create engaging presentations

Manage and prioritize multiple projects simultaneously

Utilize strong communication and interpersonal skills to collaborate with teammates and stakeholders

Create and maintain presentations according to deadlines

Think strategically to drive results

Ensure presentations are accurate and up to date

Excellent communication, analytical, written, and interpersonal skills, and proven ability to work with global finance teams.

Established record in managing multiple and competing priorities. Ability to meet deadlines and work well under pressure in a fast-paced environment

Strong capabilities in complex financial modelling

Strong working knowledge of Microsoft Office including Excel and PowerPoint

Knowledge of SAP ERP, SAP BPC

Behavioural Competencies:

Individual Accountability

Strong Communication & interpersonal skills

Personal Integrity

Strong analytical skills & problem-solving skills

Ability to follow-up on outstanding issues

Ability to work effectively as part of a team

Ability to manage time & work under pressure

Readiness to persevere with difficult tasks

Ability to be assertive without being aggressive

Able to focus and drive tasks to completion

Excellent communication and interpersonal skills

Ability to create compelling visuals that communicate complex data in a concise and clear way

Knowledge of PowerPoint and other presentation software

Ability to work collaboratively with teammates and stakeholders in a deadline-driven environment

Presentation Specialists are, first and foremost, business communicators. They work with

marketing teams and business owners to take text and make it memorable. Their graphic design skills focus on sharing an idea or a product concept with a crowd. They are creative geniuses with an eye for page layout that makes a slide accessible across a packed conference room

PowerPoint Presentation Specialists are great collaborators, working with business to take a concept and turn it into a visual masterpiece. They are deadline driven, organized and understand how people view and understand content.

About Al-Futtaim Automotive

A major division of the UAE-based Al-Futtaim Group of companies, **Al-Futtaim Automotive** is an industry leader with presence in 10 countries across the Middle East, Asia and Africa.

Our core business activities at Al-Futtaim Automotive include distribution, manufacturing, leasing and aftersales, and we are firmly established as the regional representative of some of the world's most iconic automotive brands: Toyota, Lexus, Honda, Jeep, Chrysler, Dodge, Volvo and RAM.

We are driven by a customer-centric approach, constantly pushing the boundaries on innovation, quality standards, and value-added service across our vast universe of customers - right from motoring enthusiasts to fleet operators to contractors. Our mission is to become the leader in custom-made mobility solutions by delivering nothing less than world-class omni-channel experiences.

We channel our local expertise and global trust to deliver one of the most comprehensive portfolios of mobility products and solutions, from passenger cars to SUVs, electric vehicles to high-performance motorbikes, commercial vehicles to industrial & construction equipment.

What keeps the company moving forward is a -member strong team, with inspiring possibilities for growth, throughout the career path. **This is Al-Futtaim Automotive and we empower talent to move forward.**

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