

# United Arab Emirates Jobs Expertini®

## Financial Analyst Jobs In Abu Dhabi UAE 2023 | Farah Experience

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Financial Analyst Jobs In Abu Dhabi UAE 2023 | Farah Experience

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Description:

Prepare, review and present variety of complex financial data for review by Management along with commentary and recommendations. Assist in forecasting and planning cycles and develop tools for improving reporting functionality and accuracy. Take full responsibility for month end close activities specific to allocated entity / markets. Key to succeeding in the role is to work cross functionally as a team and drive the business forward to ensure budgets are achieved whilst providing analysis key to decision making. Role will require flexibility to

support Multi region timing during month end process.

#### Responsibilities:

Analyze and report the financial results of periodic operations including revenues, margin analysis, and product line profitability, operating profit and balance sheet activities

Perform internal financial reporting, financial analysis, trend analysis, variance analysis, forecasting and budgeting, financial controls, balance sheet & P&L analysis, inventory analysis, special projects & ad-hoc reporting and analysis requests

Track operational results versus targets. Assist management in optimizing working capital and resolution of causes of variances

Participate in annual operating and capital budget process, assisting the monthly closing, forecast updates and budget consolidations

Support the decision making process with daily reporting and analysis requirements relating to monthly operating and financial results, sales and bookings reports, monthly inventory turnover, business drivers, as well as written comments for executive presentation

#### Requirements:

Bachelor Degree – Finance /Accounting

3 years of related post-qualification experience – Pharmaceutical / FMCG experience preferred

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