

# United Arab Emirates Jobs Expertini®

## Financial Controlling Manager

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Company: Instashop

Location: united arab emirates

Category: other-general

Financial Controlling Manager Finance & Accounts - United Arab Emirates, AE - Full time - 886 InstaShop, headquartered in Dubai, is the leading online marketplace for supermarkets, pharmacies, pet shops & other businesses in the Middle East. With a young & motivated team & an office resembling the ones of startups in San Francisco, InstaShop is the right company for individuals passionate about adding value within a fast-growing technology company. The Financial Controlling Manager will be a part of InstaShop's finance team and he/she will lead the monthly consolidation of actual results, forecast and annual budgeting of different entities owned by InstaShop

**Primary responsibilities:**

- Review financial performance of actuals, prepare deviation analysis and financial story-telling for management performance reviews
- Act as a Finance Business Partner for our business teams: Be the main Finance point of contact, support Cost Center Owners in managing the financial performance of their Cost Center
- Process short-term requests and create related ad-hoc analyses, dashboards and reports
- Support financial planning process; advice guidance to the management team, support and train Cost Center owners in submitting their plan and review submissions
- Suggest and drive new finance related processes in the central organization and improve the existing ones

**Requirements:**

- 7+ years of professional experience in finance, mostly cost controlling or FP&A.
- Degree in finance, accounting, or any other related field.
- P&L and project management, and/or analysis experience.
- Organized and focused while moving at a fast pace and multi-tasking
- Ability to self-motivate in a dynamic and rapidly changing environment
- Ability to convince with clear communication with both business and technical teams and various levels of the organization
- Great sense of initiative and priorities with a

willingness to deliver process to the final results · Fluency in English, both written and spoken.

Nice to have: Microsoft Dynamics 365 knowledge Everything you need in just a few clicks!

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