

Financial Planning & Analysis Manager Jobs in Dubai | Novartis Careers

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Company: Novartis

Location: , Dubai, United Arab Emirates

Category: business-and-financial-operations

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Responsibilities:

To support Commercial management in maintaining and improving economic performance by:

Providing financial management information for decision support and control that meets the needs of users

Adopting a partner and challenger role when evaluating projects/budgets and Product Business Plans

To be the economic conscience of the Commercial Function by actively managing their financial performance

Requirements:

Collaborative style and ability to work successfully with cross-functional teams

Knowledge of demand forecasting techniques and inputs

Knowledge of ERP applications (SAP, Congo's, BPC)

Advanced MS-Excel skills and PowerPoint skills.

#J-18808-Ljbffr

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