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FP&A Manager

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Company: Cequens LLP

Location: dubai

Category: other-general

We are seeking an experienced finance professional to join our team as an FP&A Manager. In this role, you will be responsible for developing and implementing strategic finance initiatives that align with our company's overall business goals. You will work closely with senior leadership to identify areas of improvement and implement solutions that drive business performance. This is a full-time position with a competitive salary and benefits. If you are a strategic thinker with a passion for numbers and a track record of success, we encourage you to apply for this exciting opportunity.

Responsibilities Provide FP&A support to the accounting teams related to productivity, demand planning, reporting, and metrics in a timely manner. Identify and understand business challenges; propose and create solutions. Partner directly with the finance team to collaborate on metrics, goals, and business reviews. Dive deeply into financial data and become a subject matter expert to provide additional insights. Work on corporate projects and initiatives that impact the entire organization. Create presentations that provide insightful analysis, identify required action items, and effectively frame decisions to be made. Own annual budgeting process and research variances to forecast, budget, and prior-year expenses, proactively identifying opportunities for improvement. Develop and maintain effective relationships with business partners and cross-functional teams at all levels of the organization. Serve as a liaison for the investor relations team, managing the earnings guidance scenario modeling, including executive presentation, Q&A support, and ad hoc analysis.

Excellent communication and leadership skills Master's degree and more than seven years of experience in finance. General knowledge of accounting/financial/operational principles Experience developing financial

reports, data analysis and metrics Interpersonal and communication skills with the ability to interact with various management levels Ability to manage multiple tasks and adapt to a changing, fast-paced environment Excellent Excel and PowerPoint skills Superior attention to detail and ability to successfully manage multiple competing priorities while maintaining a view of the big picture Strong ability to build and maintain relationships across all levels of the organization to drive projects across an organization

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