

United Arab Emirates Jobs Expertini®

FP&A Manager

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Company: Mondia Group

Location: dubai

Category: other-general

ABOUT USWHAT WE DO | Our talented teams create tech that connects brands to people via meaningful content that impacts their lives in positive ways. By understanding where the markets are going and where technology fits in; we use our knowledge to identify solutions that boost businesses and shift user experiences.WHY WE'RE DIFFERENT | What makes us a leader in our industry, and different from other international digital tech companies, is our ability to tailor or custom create our offering to solve business challenges.WHERE YOU FIT IN | We aim to build an inspiring organisation with an engaged and high performing culture. We believe in possibilities. We connect to the future. Think unlimited digital potential, global reach, limitless content, unreal experiences, real connections... now imagine the direct impact you could have in this landscape. If you are eager to work in an inspiring, dynamic environment and collaborate with like-minded people, we want to hear from you!ABOUT THE ROLEThe FP&A Manager's role is to collaborate with internal senior management and stakeholders, facilitating the organization's achievement of its financial objectives by delivering valuable insights, analysis, and decision-making support at every level of the company. The business partnering helps to drive insightful and robust business decisions.Additional responsibilities include: Build robust financial models to support strategic planning, facilitate decision-making, and provide recommendations and analysis to management.Lead the quantitative analysis of key business drivers. Analyze internal KPIs and consolidated financials, communicate performance to key stakeholders, highlight trends and changes, and conduct deep dives when observing abnormalities.Lead the production of key business driver reports (i.e. daily, weekly, monthly, quarterly) and provide real-time

insight into business performance and financial results. Identify, create, and drive process improvements across business stakeholders. Build business case models for customer pricing and sales channel partnerships. Must understand contract structures and mechanisms. Perform merchant portfolio analysis (profitability, trends, line-item margins, etc.) for merchants and potential acquisition targets. Collaborate with Accounting function to support period-end closing and financial reporting. Lead system enhancements and collaborate with finance, IT and product leadership teams to document and implement requirements to support new and/or changing metrics across multiple finance systems and ensure accuracy. Assist with forward-thinking special projects, as required. Bachelor's degree in accounting and ACCA / CIMA qualification. Minimum 3 years of combined experience including time within public accounting firm, investment bank, private equity, venture capital, corporate finance, or FP&A team (ideally in a high-growth technology or payments company). Skilled knowledge of financial statement analysis and GAAP, corporate finance concepts, and reporting techniques. Excellent communicator and collaborator across multiple functions and management levels. Superior technical, quantitative and analytical skills. Strong attention to detail and accuracy. Proactive, independent, and self-motivated, with the initiative to research information, solve problems and get things done. Capable of using sound judgment and unquestionable integrity when managing confidential information. Emotionally intelligent with the ability to build strong professional partnerships. Operate with minimal supervision and able to make informed, well-reasoned decisions independently, strong business judgement. Thrive in an environment that is fast-paced, rapidly changing, and customer service-oriented. Team player, ability to effectively interact with the other team members and managers. Advanced Microsoft Office (Excel, Word, PowerPoint) skills.

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