

United Arab Emirates Jobs Expertini®

FP&A Manager – Global Shisha | JTI (Japan Tobacco International) Dubai

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Company: JTI (Japan Tobacco International) · Dubai, Dubai, United Arab Emirates

Location: Dubai

Category: other-general

FP&A Manager – Global Shisha | JTI (Japan Tobacco International) Dubai

We're JTI, Japan Tobacco International and we believe in freedom. We think that the possibilities are limitless when you're free to choose. In fact, we've spent over 20 years innovating, creating new and better products for our consumers to choose from. It's how we've grown to be present in 130 countries.

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What Will You Do – Responsibilities

Financial Planning & Analysis

Lead global Shisha business planning, budgeting, and forecasting processes.

Ensure timely and accurate submission of financial data to corporate systems.

Manage Market Free Cash Flow planning for Global Shisha.

Financial Reporting & Analysis

Consolidate and analyze monthly performance for Global Shisha, providing key highlights and strategic recommendations.

Conduct monthly financial performance analysis, quarterly virtual financial meetings, and ad hoc presentations for Finance Director and Corporate.

Pricing Modeling & New Opportunities

Develop pricing simulation scenarios and provide commercial insights for performance improvement and growth.

Implement efficient business processes for new market entries in Global Shisha.

Assess and revise credit limits to mitigate credit exposure.

Commercial/Financial/Business Partnering Support

Provide structured support to the Finance Director and cross-functional teams.

Offer financial input for business initiatives and models, optimizing commercial operations.

Nakhla FZ Entity Management

Lead financial planning for Nakhla FZ entity in alignment with Egypt Team.

Collaborate with Egypt Finance & Factory Planning Teams to ensure compliance with JTI policies.

People Management

Provide guidance and development knowledge on planning models and processes to the team.

Who Are We Looking For – Requirements

University Degree in Finance, Economics, or Accounting; Masters degree is a plus.

4-5 years of finance experience, with a focus on planning and analysis, preferably in multinational FMCG company.

Fluent in English.

Proficient in scenario planning, financial modeling, and exhibits high commercial acumen.

Strong MS Excel and PowerPoint skills.

Knowledge of SAP4 functionalities and GPM.

Deadline management skills in high-pressure environments.

Proactive, creative, and flexible attitude.

Strong communication, analytical, and teamwork skills.

Don't miss out on this exciting opportunity – apply now at dubaiofferz.com

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