

**Gulf & Levant Commercial Finance Manager Jobs in Dubai | PepsiCo Jobs**

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Company: PepsiCo

Location: , Dubai, United Arab Emirates

Category: business-and-financial-operations

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#### Description:

Based out of our Dubai office for Middle East and North Africa, you will be the financial planning lead for Nutrition (Quaker and Juice Categories). Role will be to leverage insight of key business drivers to propose and execute action plans to close forecasted gaps to plan and to enhance business performance. Your role will be integral in business critical initiatives. Liaison with JV Partners/Co-packers and distributors on key financial discussion and alignments. You will also be the point of contact with category and supply chain teams.

#### Job Responsibilities:

Lead in financial analyses for all key business initiatives and manage expectations of Senior Stakeholders

Delivery of planning calendar through on-time and quality submission of AOPs, PSP, Rolling Forecasts and MBRs/QBRs.

Oversight over books close and financial transactions of Quaker UAE entity

Timely update on Risks/Opportunities impacting business through update of financial forecasts and related matrices

#### Job Requirements:

Qualified CA or CPA with at least 3-5 years of work experience (preferably from FMCG sector)

Qualified ACCA or MBA with at least 7 years of work experience (preferably from FMCG sector)

Minimum FP&A experience of 1-2 years

Hands-on knowledge on Excel and HFM (very lean team structure)

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