

Retail Analyst Jobs In Dubai | Al Futtaim Group

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Company: Al Futtaim Group

Location: dubai

Category: other-general

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The purpose of this role is to support the Regional Analysis Team with Leasing Scenario Analysis, Budgeting & Forecasting Activities, creation and administration of financial models, reports and dashboards.

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Responsibilities

- Assist in preparation of Budget & Forecasts for the wider portfolio
- Compile Actual vs Budget, Actual vs Forecast variance reports portfolio-wise
- Monitor Actual Revenue & Occupancy achievements and highlight any financial impact to the management for review
- Keep abreast with all on-going leasing activity and monitor it accordingly for the subsequent integration in forecasts, reports and dashboards
- Analyze all commercial decisions related to contracts, including Revenue & Occupancy impact, ratios & other KPIs etc.

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Requirement

- Prepare business cases and presentations as part of the deal approval process in order to support senior management review and decision making
- Liaise with various internal departments regarding the distribution of a variety of reports
- Conduct deal and variance analysis objectively and in line with the company's procedures

- Assess company documentation and reports proposed for senior management review on regular basis
- Conduct lease research as required, review and understand clauses and verify the viability of the business terms

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